

**ORDINANCE NO. 04-1001**

AN ORDINANCE of the City Council of the City of SeaTac, Washington authorizing the expenditure of 1% of General Fund operating expenditures for Human Services 2004 Contracts and amending the 2004 Annual City Budget.

**WHEREAS**, the City Council has a policy to allocate one percent of the 2004 General Fund expenditure appropriation to non-profit agencies for the delivery of human services to low and moderate income residents of the City of SeaTac; and

**WHEREAS**, the 2004 Budget allocates \$190,277.00 (\$146,600.00 for Human Service Contracts and \$43,677.00 for the Community Advocate); and

**WHEREAS**, in order to maintain agency funding consistent with the 2003 levels and salary and benefits for the Community Advocate, \$200,767.00 is necessary, which is \$10,490.00 more than the current appropriation; and

**WHEREAS**, this issue has been before the Human Services Advisory Committee on June 11, 2003, September 15, 2003 and November 10, 2003, the Administration and Finance Committee on January 13, 2004, and the Study Session on January 20, 2004; and

**WHEREAS**, there is a total of \$3,735.00 in unspent 2003 funds which may be carried forward to the 2004 Budget by this budget amendment in order to assist in funding this shortfall; and

**WHEREAS**, the Human Services Advisory Committee and the Administration and Finance Committee recommend a budget amendment in the amount of \$6,755.00 to fund the remaining shortfall;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC,  
WASHINGTON, DO ORDAIN as follows:**

Section 1. The 2004 Annual City Budget shall be amended to increase the General Fund by the sum of \$6,755.00 for Human Services (BARS 001.000.03.559.30.41.012).

Section 2. The 2004 Annual City Budget shall also be amended to carry over unspent 2003 Budget funds from the General Fund in the amount of \$3,735.00 to the 2004 Budget General Fund (BARS 001.000.03.559.30.41.012).

Section 3. This Ordinance shall be in full force and effect five (5) days after passage and publication.

**ADOPTED** this 27th day of January, 2004, and signed in authentication thereof on this 27th day of January, 2004.

**CITY OF SEATAC**

\_\_\_\_\_  
Frank Hansen, Mayor

ATTEST:

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Judith L. Cary, City Clerk

Approved as to Form:

\_\_\_\_\_  
Mary E. Mirante Bartolo, City Attorney

[Effective Date: \_\_\_\_\_]

[Human Services Budget Amendment]